



Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074956

Project Id : 00059799-AF-4390-Enhanc.adaptL.cap	Period :	Jan-Dec (2017)
Output # : 00074956-PNG AF 4552-Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori
	Location :	Papua New Guinea
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

72405 - Acquisition of Communic Equip	0.00	2,869.48	0.00	2,869.48
75105 - Facilities & Admin - Implement	0.00	200.87	0.00	200.87
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 3,070.35 0.00 3,070.35

Fund : 62040 (GEF COST SHARING ACTIVITIES)

72405 - Acquisition of Communic Equip	0.00	16,800.74	0.00	16,800.74
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00

Total for Fund 62040 0.00 16,800.74 0.00 16,800.74

Total for Activity 0.00 19,871.09 0.00 19,871.09

Activity : ACTIVITY 1 (CC Coastal Flooding)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	21,290.00	0.00	21,290.00
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Total for Fund 04000 0.00 21,290.00 0.00 21,290.00

Fund : 30000 (PROGRAMME COST SHARING)

71615 - Daily Subsistence Allow-Intl	0.00	673.58	0.00	673.58
72105 - Svc Co-Construction & Engineer	0.00	158,845.01	0.00	158,845.01
72605 - Grants to Instit & other Benef	0.00	-10,229.94	0.00	-10,229.94
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	10,586.90	0.00	10,586.90
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,952.83	0.00	1,952.83

Total for Fund 30000 0.00 161,828.38 0.00 161,828.38

Fund : 62040 (GEF COST SHARING ACTIVITIES)

61305 - Salaries - IP Staff	0.00	33,355.59	0.00	33,355.59
61310 - Post Adjustment - IP Staff	0.00	28,404.90	0.00	28,404.90
62305 - Dependency Allowances-IP Staff	0.00	6,003.47	0.00	6,003.47
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,089.37	0.00	11,089.37
62315 - Contrib. to medical, social in	0.00	418.50	0.00	418.50
62320 - Mobility, Hardship, Non-remova	0.00	6,385.75	0.00	6,385.75



Project Id: 00059799-AF-4390-Enhanc.adapt.cap	Period: Jan-Dec (2017)		
Output #: 00074956-PNG AF 4552:Climate Resilience	Impl. Partner: 02521 Climate Change & Dev.Authori		
	Location: Papua New Guinea		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

63340 - Proc trips/Rest & Recup-IP Stf	0.00	934.50	0.00	934.50
63530 - Contribution to EOS Benefits	0.00	2,316.01	0.00	2,316.01
63535 - Contribution to Security	0.00	3,860.05	0.00	3,860.05
63540 - Contribution to Training	0.00	494.09	0.00	494.09
63545 - Contribution to ICT	0.00	926.41	0.00	926.41
63550 - Contributions to MAIP	0.00	154.39	0.00	154.39
63555 - Contribution to UN JFA	0.00	2,007.22	0.00	2,007.22
63560 - Contributions to Appendix D	0.00	154.39	0.00	154.39
64310 - Separations - IP Staff	0.00	864.65	0.00	864.65
64398 - Direct Project Cost-Staff	0.00	-4.39	0.00	-4.39
65115 - Contributions to ASHI Reserve	0.00	5,990.78	0.00	5,990.78
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
71405 - Service Contracts-Individuals	0.00	20,053.72	0.00	20,053.72
71410 - MAIP Premium-SC	0.00	43.56	0.00	43.56
71415 - Contribution to Security SC	0.00	1,088.16	0.00	1,088.16
71610 - Travel Tickets-Local	0.00	9,378.75	0.00	9,378.75
71615 - Daily Subsistence Allow-Intl	0.00	1,953.96	0.00	1,953.96
71620 - Daily Subsistence Allow-Local	0.00	197.17	0.00	197.17
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,079.55	0.00	2,079.55
71635 - Travel - Other	0.00	11,609.73	0.00	11,609.73
72105 - Svc Co-Construction & Engineer	0.00	335,899.57	0.00	335,899.57
74225 - Other Media Costs	0.00	1,354.36	0.00	1,354.36
74505 - Insurance	0.00	14.15	0.00	14.15
74598 - Direct Project Costs - GOE	0.00	-1.88	0.00	-1.88
74710 - Land Transport	0.00	125.86	0.00	125.86
75705 - Learning costs	0.00	5,110.72	0.00	5,110.72
75707 - Learning - subsistence allowan	0.00	1,607.18	0.00	1,607.18
75711 - TrnWrkshp&Conf - Stipends	0.00	1,016.78	0.00	1,016.78
76135 - Realized Gain	0.00	-3.31	0.00	-3.31

Total for Fund 62040 0.00 506,465.80 0.00 506,465.80

Total for Activity ACTIVITY2 0.00 538,565.80 0.00 538,565.80

Activity : ACTIVITY3 (CCA Institutional and Policy)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	83,496.00	0.00	83,496.00
71605 - Travel Tickets-International	0.00	-10.35	0.00	-10.35
71615 - Daily Subsistence Allow-Intl	0.00	579.24	0.00	579.24
71620 - Daily Subsistence Allow-Local	0.00	1,257.85	0.00	1,257.85
71635 - Travel - Other	0.00	998.41	0.00	998.41
75705 - Learning costs	0.00	3,527.32	0.00	3,527.32
76135 - Realized Gain	0.00	-7.00	0.00	-7.00

Total for Fund 04000 0.00 89,841.47 0.00 89,841.47

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,868.00	0.00	13,868.00
71605 - Travel Tickets-International	0.00	5,554.08	0.00	5,554.08



Project Id : 00059799-AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2017)		
Output # : 00074956-PNG AF-4552:Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	2,664.25	0.00	2,664.25
71615 - Daily Subsistence Allow-Intl	0.00	2,157.63	0.00	2,157.63
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,058.76	0.00	1,058.76
71635 - Travel - Other	0.00	304.00	0.00	304.00
72605 - Grants to Insitit & other Benef	0.00	105,000.00	0.00	105,000.00
75105 - Facilities & Admin - Implement	0.00	1,792.47	0.00	1,792.47
76135 - Realized Gain	0.00	-1.06	0.00	-1.06
Total for Fund 30000	0.00	132,398.13	0.00	132,398.13
Fund : 30079 (EUROPEAN COMMISSION)				
71615 - Daily Subsistence Allow-Intl	0.00	10,678.00	0.00	10,678.00
75105 - Facilities & Admin - Implement	0.00	747.46	0.00	747.46
Total for Fund 30079	0.00	11,425.46	0.00	11,425.46
Fund : 62040 (GEF COST SHARING ACTIVITIES)				
64397 - Services to projects -CO staff	0.00	152.29	0.00	152.29
71205 - Intl Consultants-Sht Term-Tech	0.00	17,095.00	0.00	17,095.00
71211 - Intl Consult Security Charge	0.00	2,136.89	0.00	2,136.89
71405 - Service Contracts-Individuals	0.00	9,588.90	0.00	9,588.90
71410 - MAIP Premium SC	0.00	19.68	0.00	19.68
71415 - Contribution to Security SC	0.00	490.92	0.00	490.92
71605 - Travel Tickets-International	0.00	10,013.76	0.00	10,013.76
71610 - Travel Tickets-Local	0.00	7,745.42	0.00	7,745.42
71615 - Daily Subsistence Allow-Intl	0.00	10,228.68	0.00	10,228.68
71620 - Daily Subsistence Allow-Local	0.00	1,383.65	0.00	1,383.65
71625 - Daily Subsist Allow-Mtg Partic	0.00	13,127.87	0.00	13,127.87
71635 - Travel - Other	0.00	6,887.54	0.00	6,887.54
72311 - Fuel, petroleum and other oils	0.00	597.93	0.00	597.93
72430 - Postage and Pouch	0.00	49.50	0.00	49.50
72440 - Connectivity Charges	0.00	187.91	0.00	187.91
72505 - Stationery & other Office Supp	0.00	216.70	0.00	216.70
72605 - Grants to Insitit & other Benef	0.00	35,576.40	0.00	35,576.40
74210 - Printing and Publications	0.00	123.78	0.00	123.78
74225 - Other Media Costs	0.00	1,102.36	0.00	1,102.36
74596 - Services to projects -GOE	0.00	31.20	0.00	31.20
74710 - Land Transport	0.00	377.95	0.00	377.95
75705 - Learning costs	0.00	52,224.12	0.00	52,224.12
75709 - Learning - training of counter	0.00	1,130.24	0.00	1,130.24
75712 - TrnWrkshp&Conf - Honorariums	0.00	1,429.39	0.00	1,429.39
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-8.44	0.00	-8.44
Total for Fund 62040	0.00	171,909.66	0.00	171,909.66
Total for Activity ACTIVITY3	0.00	405,574.72	0.00	405,574.72
Activity : ACTIVITY4 (CCA Knowledge Management)				



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdr

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Run Time: 02-05-2019 00:05:51

Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2017)		
Output # : 00074956 PNG AF 4552:Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 62040 (GEF COST SHARING ACTIVITIES)

64397 - Services to projects -CO staff	0.00	164.59	0.00	164.59
71205 - Intl Consultants-Sht Term-Tech	0.00	10,625.00	0.00	10,625.00
71211 - Intl Consult Security Charge	0.00	664.06	0.00	664.06
71610 - Travel Tickets-Local	0.00	13,761.90	0.00	13,761.90
71615 - Daily Subsistence Allow-Intl	0.00	20,087.39	0.00	20,087.39
71620 - Daily Subsistence Allow-Local	0.00	1,281.13	0.00	1,281.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,787.22	0.00	1,787.22
71630 - Shipment	0.00	384.18	0.00	384.18
71635 - Travel - Other	0.00	8,376.07	0.00	8,376.07
72311 - Fuel, petroleum and other oils	0.00	507.39	0.00	507.39
72399 - Other Materials and Goods	0.00	8,200.59	0.00	8,200.59
72415 - Courier Charges	0.00	73.55	0.00	73.55
72605 - Stationery & other Office Supp	0.00	1,291.00	0.00	1,291.00
72605 - Grants to Instit & other Benef	0.00	105,000.00	0.00	105,000.00
72615 - Micro Capital Grants-Other	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	3,006.61	0.00	3,006.61
74215 - Promotional Materials and Dist	0.00	3,555.90	0.00	3,555.90
74596 - Services to projects -GOE	0.00	33.71	0.00	33.71
74705 - Port Operation	0.00	5,390.79	0.00	5,390.79
74710 - Land Transport	0.00	220.08	0.00	220.08
75705 - Learning costs	0.00	657.38	0.00	657.38
75712 - TrnWrkshp&Conf - Honorariums	0.00	4,652.99	0.00	4,652.99
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-20.39	0.00	-20.39

Total for Fund 62040 0.00 189,701.16 0.00 189,701.16

Total for Activity ACTIVITY4 0.00 189,701.16 0.00 189,701.16

Activity : ACTIVITY5 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	12,578.60	0.00	12,578.60
71360 - Local Consult-Security	0.00	471.70	0.00	471.70
71605 - Travel Tickets-International	0.00	3,481.37	0.00	3,481.37
71615 - Daily Subsistence Allow-Intl	0.00	7,823.22	0.00	7,823.22
74210 - Printing and Publications	0.00	4,449.69	0.00	4,449.69
75705 - Learning costs	0.00	7,687.25	0.00	7,687.25
75712 - TrnWrkshp&Conf - Honorariums	0.00	51.89	0.00	51.89

Total for Fund 04000 0.00 36,543.72 0.00 36,543.72

Fund : 62040 (GEF COST SHARING ACTIVITIES)

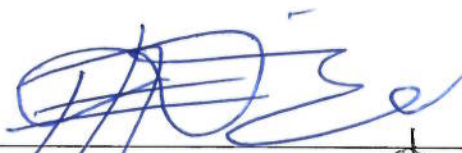
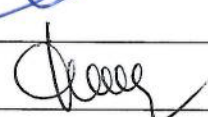
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	38,397.99	0.00	38,397.99
71410 - MAIP Premium SC	0.00	86.94	0.00	86.94
71415 - Contribution to Security SC	0.00	2,173.80	0.00	2,173.80
71610 - Travel Tickets-Local	0.00	7,350.00	0.00	7,350.00



Combined Delivery Report by Activity

Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2017)		
Output # : 00074956 PNG AF 4552:Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	1,949.69	0.00	1,949.69
71635 - Travel - Other	0.00	430.58	0.00	430.58
72311 - Fuel, petroleum and other oils	0.00	382.78	0.00	382.78
72420 - Land Telephone Charges	0.00	2,115.18	0.00	2,115.18
72425 - Mobile Telephone Charges	0.00	33.02	0.00	33.02
72440 - Connectivity Charges	0.00	388.75	0.00	388.75
73410 - Maint, Oper of Transport Equip	0.00	127.05	0.00	127.05
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	0.00	524.53	0.00	524.53
75710 - Participation of counterparts	0.00	1,321.24	0.00	1,321.24
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.24	0.00	-0.24
Total for Fund 62040	0.00	55,281.32	0.00	55,281.32
Total for Activity ACTIVITY5	0.00	91,825.04	0.00	91,825.04
Total for Output : 00074956	0.00	2,183,960.53	0.00	2,183,960.53
Project Total :	0.00	2,183,960.53	0.00	2,183,960.53

Signed By :

Date :

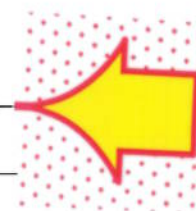
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Signed By :



Date :

03/05/2019





Selection Criteria :

Business Unit : PNG10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00074956

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42604 - Papua New Gu - Dem. Governance	0.00	384.45	0.00	384.45
42605 - Papua New - Energy & Environmt.	0.00	2,182,592.80	0.00	2,182,592.80
42650 - Papua New Gui-UN, Sister Agency	0.00	983.28	0.00	983.28



Funds Utilization

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074956

Project/Award : 00059799 AF-4390 -Enhanc. adapt. cap Period : As Of Dec31,2017

Output #	00074956	Impl. Partner : 02521 Climate Change & Dev.Authori	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			803,711.98